



P. O. Box 20, Zastron, 9950

Tel: 051 673 9600

Fax: 051 673 1550

E-mail info@mohokare.gov.za

www.mohokare.gov.za

EXRACT FROM THE MINUTES OF A SPECIAL VIRTUAL COUNCIL MEETING OF MOHOKARE LOCAL MUNICIPALITY HELD ON 31 MARCH 2025

In terms of Resolution No. 11.1

11.1 REPORT ON THE DRAFT BUDGET FOR THE 2025/26 FINANCIAL YEAR

The report was presented in terms of Section 16 (2) of the Municipal Finance Management Act, No. 56 of 2003, which states that the mayor of the municipality must table the annual budget at a council meeting at least 90 days before the start of the budget year.

Resolution

- 1. Council adopted the draft budget for the 2025/26 financial year
- 2. Council adopted the draft budget related policies for the 2025/26 financial year:
 - a) Indigent policy
 - b) Rates policy
 - c) Credit Control and Debt Collection policy
 - d) Tariff policy
 - e) Water Estimates policy
 - f) Unallocated deposit policy
 - g) Debt write-off policy
 - h) Budget policy
 - i) Banking and Investment policy
 - j) Virement policy
 - k) Unauthorised, Irregular, Fruitless and Wasteful Expenditure policy
 - l) Cost Containment policy
 - m) Supply Chain Management policy
 - n) Preferential Procurement policy
 - o) Fleet Management policy
 - p) Consumer deposit policy
 - q) Accounting policy
 - r) Asset Management policy
- 3. Council adopted the draft tariff list for the 2025/26 financial year

CERTIFIED AS A TRUE EXTRACT OF THE MINUTES

Cllr R.J Thuhlo Speaker